Critical Single Point Failures (SPFs)

✓ Assessed ammunition production base for SPFs:

- 284 - SPFs Identified & Assessed
  - 66 - Assessed to be Critical
  - Mitigation:
    * (32) Plans developed
    * (34) Plans funded and being developed
    * (0) Mitigations Being Planned

✓ Calculation: Plans Developed or being developed
  Plans Required

✓ Current Metric Calculation: 66/66 = 100%
  Rating = Green

Green: 80 - 100%
Yellow: 50 - 79%
Red: < 50%
Production Base (PB) Readiness
FY 07 - 13

PB able to meet POM End Item demands:

Total # End Item Ratings = 1535
Total # End Item Ratings Green = 1434

Calculation = 1434/1535 = 93.42%

Overall PB Rating = Green
Green = 90-100% of all POM End Item Ratings
Yellow = 80-89% of all POM End Item Ratings
Red = < 80% of all POM End Item Ratings Red
Procurement of Ammunition, Army Activity 2, Production Base Support
Industrial Facilities (IF) Modernization Funding
FY08-09 Proposed Budget Estimate Submission (BES)
Data as of 1 July 2006 and Subject to Change

<table>
<thead>
<tr>
<th>$ Millions (Jul 2006)</th>
<th>FY08</th>
<th>FY09</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industrial Facilities Programmed (TOA 9 Jun 06)</td>
<td>97.724</td>
<td>82.544</td>
<td>180.268</td>
</tr>
<tr>
<td>Unfunded Requirement (Unconstrained)</td>
<td>173.204</td>
<td>224.695</td>
<td>397.899</td>
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<tr>
<td>TOTAL REQUIREMENT</td>
<td>270.928</td>
<td>307.239</td>
<td>578.167</td>
</tr>
</tbody>
</table>

Overall Rating = Programmed/Total Requirement
Overall Rating = 180/578 = 31% = RED